

Council Priorities	2023 - 2024 Workplan Activities (Aligned with Priorities)	Quarter	Status			Comment
			Complete	In Progress	Not Started	
City Government & Infrastructure Priorities						
Grow the City by creating and sharing a long-term vision roadmap with targets (including population targets) and milestones that reflect the integration of capital planning, asset management, infrastructure planning, Official Community Plan renewal processes, and associated financial commitments.	Continue to advance the Organizational Capital Project Management framework by implementing priorities from the roadmap and fully staff Capital Management Planning Office (CPMO-Lite).	Q1-4				
	Implement recommendations outlined in the Asset Management Strategy and Capital Project Management Roadmap to prioritize infrastructure projects.	Q1-4				
	Continue to pursue infrastructure grant funding opportunities to offset capital expenditure budgets that prioritize infrastructure reinvestment needs.	Q1-4				
	Continue Project Management planning, implementation and completion of current Civic Facilities projects: Kin Centre Refrigeration, Heat Recovery and Dehumidification; Elksenter Chiller replacement; Old Fire Hall demolition; Civic Centre Floor refurbishment; Complete Canfor Leisure Pool seasonal deficiencies; Complete FSLP Demolition re: seasonal deficiencies; Civic Facilities roof replacements; Public Yards Buildings Renewal; Aquatic Centre Parking lot.	Q2 2023 - 2025				Council reports will be utilized to provide project specific updates on an as required basis.
	Develop Tactical Asset Management Plans for Stormwater and Civic facilities.	Q1-4				
	Complete the Civic Core Plan engagement process.	Q1-4				
	Continue with the 2024 OCP renewal process.	Q1-4				
	Begin design phase for the Mechanical/Building Envelope Upgrade at PG Aquatic Centre.	Q1-4				In procurement process to acquire consulting services.
	Undertake accessibility improvements: City Hall, Two Rivers Gallery, Plaza Parkade.	Q1-4				Facility reports (2 of 3) received and approved. Awaiting consultant report for next steps in relation to Plaza Parkade remediation.
	Consider options and budget to upgrade the Little Prince Train Storage Shed.	Q3 - 2024				
	Facilitate CN Centre Building Envelope upgrade.	Q4 - 2024				In procurement process to acquire consulting services.
	Establish scope and budget for PG Playhouse Rehabilitation.	Q1-4 - 2024/25				Consulting team to be hired.
	Finalize renewal of Lakeland Agreement and new Bylaw.	Q1-4				
Continue implementation of the Integrated Stormwater Management Plan.	Q1-4					

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(continued) Grow the City	Develop a community brand to reflect the emotional connection people have with a place, expressed through words and visuals. The brand will focus on building and improving products and experiences, nurture civic pride and engagement, and support efforts to recruit and attract investment, business and talent.	Q1-3				
Continue to improve processes and practices to support effective and efficient service delivery	Fulfill legislated Asset Retirement Obligations reporting.	Q1-4				Consultant hired. Work will continue until ARO's are reported on the December 31, 2023 Financial Statements.
	Implement goals and actions identified in the City's Internal Communications Strategy.	Q1-4				
	Undertake Council Code of Conduct Policy Review.	Q1-4				
	Implement the Privacy Management Program that was updated and approved in Q1 2023 in response to changes to the Freedom of Information and Protection of Privacy Act.	Q1-3				
	Continue to enhance the City's Records Management Program.	Q1-4 (and into 2024)				
	Lead a comprehensive review of the City's grant processes and provide recommendations for Council consideration.	Q1-2				Report to be presented during a May Council meeting.
	Lead a Digital Transformation Strategy to maximize use of existing technologies.	Q1-4				
	Update the preventative maintenance program for all Civic facilities, with a goal of reducing service call response times.	Q1-3				
	Continue to implement advanced technology for recreation bookings and scheduling for City recreation facilities & PG Conference & Civic Centre.	Q1-2				Includes online booking for customers.
	Plan a public consultation process related to Stormwater funding options.	Q1-3				Council report scheduled for Q3.
	Continue to improve Planning & Development responsiveness and service timelines.	Q1-4				
	Continue to implement multi-year protective services' staffing and resource plan to ensure policing and fire/rescue resources meet the needs of a growing City. 2024 recommendations include 6 new police services personnel, and 5 new Fire/Rescue personnel	Q2-4 (through 2028)				
	Track City's Key Performance Indicators as they relate to the Levels of Service Framework - Parks	Q1-4				

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Focus on meaningful communication and relationship development to advance shared priorities, as well as build and maintain the relationships necessary to ensure co-ordinated advocacy, responsive service delivery, and the acquisition of external funding to meet the diverse needs of all residents	Develop a strategy to implement the United Nations Declaration on the Rights of Indigenous Peoples that builds on the City's relationships with the Lheidli T'enneh First Nation and urban Indigenous service providers.	Q1-4				
	Work with Tourism PG to bring conferences, sports and events to the City	Q1-4				21 conferences secured for 2023 and 1 large sporting event secured for 2025.
	Develop a communications and engagement strategy to lay the strategic framework to achieve transparent, timely, accurate, and meaningful communications and engagement with our community.	Q1-4				
Economic Diversity						
Market Prince George as a place to invest, live, and visit	Promote presence and use of local assets and amenities in a way that aligns with growth goals.	Q1-4				
	Develop a plan to create a vibrant Canada Games Plaza for all residents.	Q2-4				
Build a strong, resilient, and diverse economy for Prince George	Update the 2020-2025 Economic Development Strategy to reflect the current context, including immigration, and supported its continued implementation.	Q1-4				
Social Health & Well-being						
Maximize the quality of life for all residents	Open the Tsulh Cho (Dagg Road) and Kool Cats Family Care Childcare Centres (Malaspina Avenue).	Q2				
	Continue to implement action plans for age inclusion and accessibility of Parks facilities and trails.	Q1-4				
	Complete the UBCM funded Community Access to Recreation and Transportation (CART) project and amend Leisure Access Pass (LAP) processes to reflect learning and enhance accessibility.	Q1-3				
	Complete the City of Prince George Accessibility Plan.	Q1-3				
	Continue to improve accessibility and connectivity of pedestrian networks through implementation of 2023 sidewalk renewal and new sidewalk capital programs.	Q1-4				
	Complete internal review of Downtown Strategy recommendations (focused on place-making and marketing).	Q1-2				

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Social Health & Well-being						
Ensure a safe, health, and clean community for all	Document, communicate and implement the City's homelessness and public safety strategies to support advocacy efforts and enhance service delivery.	Q1-2				
	Facilitate the City's role in advancing the 1st Avenue health and housing project.	Q1-4				
	Implement, manage, and report on activities associated with the 2021 - 2022 and 2022 - 2023 Strengthening Communities' grants.	Q1-4				2021 - 2022 Final Report Due November 2023.
	Continue to implement actions in the Transit Future Plan.	Q1-4				
	Continue annual upgrades of municipal street lights (Street Light Replacement Program).	Q1-4				
	Build capacity in emergency management through a dedicated training program to ensure the City is able to support new Provincial legislation.	Q1-4				
	Complete works related to the reduction of wildfire hazards on public lands.	Q1-2				
	Advocate to the Province for an ESS Service Agreement to support regional wildfire evacuation.	Q1-4				
Environmental Stewardship & Climate Action						
Implement local government actions that advance environmental protection, including climate change mitigation.	Review the Fleet Capital Plan to consider alternative fuel sources and green technology for light & heavy fleet.	Q1-4				
	Better manage waste created in the PG Conference and Civic Centre by investigating and implementing additional ways to divert waste from the landfill.	Q1-4				

Completed 2022/23 Corporate Work Plan Activities

Implement CCTV Registry Program Agreement between the City of Prince George and the RCMP

RCMP Strategic Needs Assessment

Fire Training Centre - Initial Assessment Study

Complete Housing Needs Study

FOCC Contract Renewal and Expansion

Establish Capital Planning Management Office (CPMO)

Create and finalize plans to replace the CN Centre roof, and Kopar Condenser

Implement advanced technology for recreation bookings and scheduling

Undertake a Council Orientation with newly-elected Council members

Develop a communications policy and related administrative procedures and toolkits

Develop an internal communication strategy to guide internal communications and improve service delivery

Launch Module Two of the Indigenous Awareness Training Program

Facilitate next steps, as directed by Council, in relation to the proposed Malaspina Daycare Project

Host the 2022 World Women's Curling Championship

Provide a successful BC Summer Games in Prince George utilizing City facilities and services.

Open the Canfor Leisure Pool

Step Code Implementation (Step 1)

Continue to support actions of the Transit Future Plan to help reduce carbon emissions through increasing ridership

2022 Capital Sidewalk Improvement Program

Review and implement recommendation from the Community Recreation, Social Health and Well-being Service Delivery Plan

Initiate Move Up Prince George advertising campaign to attract people to the City

Complete Plaza Parkade elevator modernization