

**Human Resources Summary**

	2015 Actual (AA)	2015 Bylaw (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)	2021 Proposed (UX)
Human Resources								
REVENUE	136	(13,000)	(5,000)	0	0	0	0	0
EXPENDITURES	2,294,156	1,928,180	2,468,462	2,690,744	2,730,375	2,770,797	2,812,030	2,854,086
TRANSFERS	(27,493)	6,100	6,100	6,100	6,100	6,100	6,100	6,100
Total	2,266,799	1,921,280	2,469,562	2,696,844	2,736,475	2,776,897	2,818,130	2,860,186
GRAND TOTAL	2,266,799	1,921,280	2,469,562	2,696,844	2,736,475	2,776,897	2,818,130	2,860,186