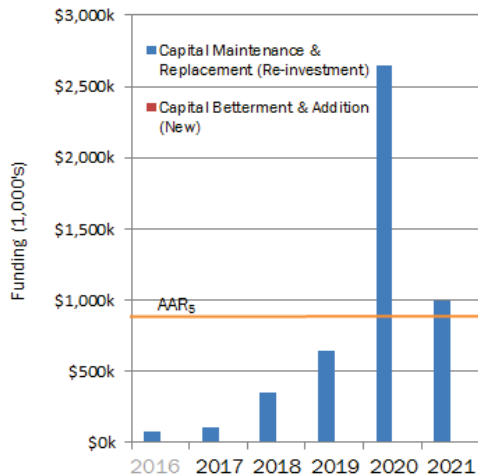


Four Seasons Leisure Pool - A City managed facility



2017-2021 Current Planned Capital Costs
(Funded/Unfunded)



\$4.7million is the required reinvestment over the next five years to maintain the Four Seasons - an average annual reinvestment (AAR) of \$949,400.

Est. Capital Maintenance & Replacement per use = \$8.23

The 2017- 2021 capital plan will be considered January 2017.

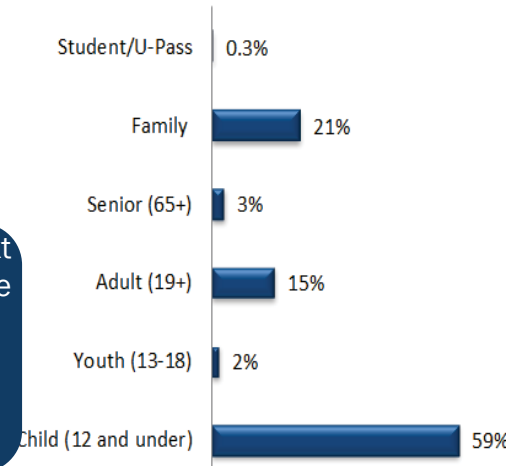
DID YOU KNOW....

The Four Seasons Leisure Pool and P.G. Aquatic Centre provides a combined total of 2,200 aquafit classes per year with an estimated customer participation of 33,000.

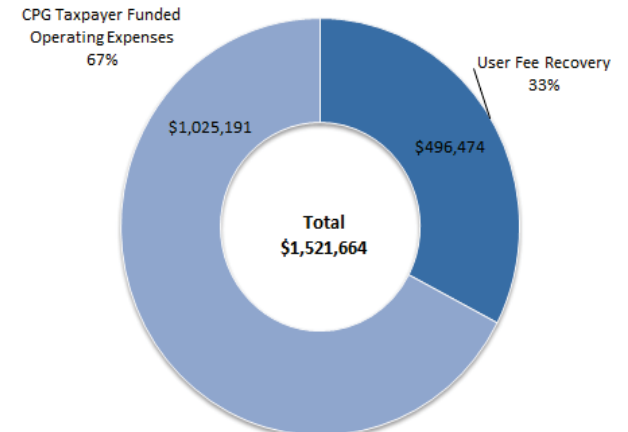
It is located within the Canada Games Plaza in the downtown close to the Library and PG Conference & Civic Centre.

Every Sunday between 10-11:30am at Four Seasons Pool swimming is FREE for anyone who has a disability and their immediate family.

User Demographics: Who's making the biggest splash?



2015 Four Seasons Leisure Pool Operating Cost Funding



Other costs include amortization of \$19,283 and overhead of \$211,989.

Total approximate annual cost of facility per representative homeowner \$25.80.

Number of Programs= 2,583 with over 63,000 participants
Estimated Total Number of Pool Visits = 115,000
Operating Cost Subsidy average per visit = \$8.89

Quick Facts

- Constructed in 1970, almost 50 years old
- Approx. 600 grade three students in PG received free water safety survival lessons in 2015.
- Diving boards at 1m and 3 m high.
- A hot tub, sauna, infant pool, slide and tarzan swing are key features to this pool.
- Annual energy cost \$162,000

Talktober 2016 Capital Priorities Poster Summary

TALKTOBER

Talktober Top 5

1. Parks and Trails
2. Sport & Recreational facilities (e.g. arenas and pools)
3. Culture & Community facilities (e.g. libraries, civic centre, gallery, senior centre)
4. Roadway and lighting
5. Sidewalk and other pedestrian services

