

### Finance Summary

	2015 Actual (AA)	2015 Bylaw (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)	2021 Proposed (UX)
<b>Fiscal Services</b>								
REVENUE	(155,113,356)	(157,687,104)	(160,922,923)	(166,055,184)	(166,882,712)	(167,673,758)	(169,679,553)	(171,091,130)
EXPENDITURES	582,800	5,646,258	2,529,341	2,365,542	2,365,542	2,365,542	2,365,542	2,365,542
DEBT	14,722,990	15,351,228	15,511,197	14,232,069	14,429,557	14,555,696	15,569,468	16,112,827
TRANSFERS	55,891,659	54,848,119	54,051,108	56,549,307	55,772,374	55,357,476	55,304,802	55,028,405
<b>Total</b>	<b>(83,915,907)</b>	<b>(81,841,499)</b>	<b>(88,831,277)</b>	<b>(92,908,266)</b>	<b>(94,315,239)</b>	<b>(95,395,044)</b>	<b>(96,439,741)</b>	<b>(97,584,356)</b>
<b>Financial Services</b>								
REVENUE	(133,075)	(125,100)	(125,100)	(125,100)	(125,100)	(125,100)	(125,100)	(125,100)
EXPENDITURES	1,700,195	1,473,957	1,844,468	1,554,304	1,583,599	1,613,479	1,643,957	1,675,045
<b>Total</b>	<b>1,567,120</b>	<b>1,348,857</b>	<b>1,719,368</b>	<b>1,429,204</b>	<b>1,458,499</b>	<b>1,488,379</b>	<b>1,518,857</b>	<b>1,549,945</b>
<b>OLD BU's - Fiscal Services</b>								
EXPENDITURES	15,609,384	0	0	0	0	0	0	0
TRANSFERS	(15,609,384)	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTAL</b>	<b>(82,348,787)</b>	<b>(80,492,642)</b>	<b>(87,111,909)</b>	<b>(91,479,062)</b>	<b>(92,856,740)</b>	<b>(93,906,665)</b>	<b>(94,920,884)</b>	<b>(96,034,411)</b>