

Service Agreements & Grants Summary

	2015 Actual (AA)	2015 Bylaw (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)	2021 Proposed (UX)
Library Services								
REVENUE	(347,500)	(351,500)	(347,500)	(354,500)	(354,500)	(354,500)	(354,500)	(354,500)
EXPENDITURES	3,745,328	3,745,328	3,838,961	3,934,935	3,934,935	3,934,935	3,934,935	3,934,935
Total	3,397,828	3,393,828	3,491,461	3,580,435	3,580,435	3,580,435	3,580,435	3,580,435
Tourism Prince George								
EXPENDITURES	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
Total	327,000	327,000	327,000	327,000	327,000	327,000	327,000	327,000
GRAND TOTAL	3,724,828	3,720,828	3,818,461	3,907,435	3,907,435	3,907,435	3,907,435	3,907,435