

Corporate Management Summary

	2015 Actual (AA)	2015 Bylaw (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)	2021 Proposed (UX)
Office of City Manager								
REVENUE	(179,135)	0	0	0	0	0	0	0
EXPENDITURES	1,327,432	842,201	672,266	544,546	553,879	563,398	573,108	583,012
TRANSFERS	(391,092)	0	0	0	0	0	0	0
Total	757,205	842,201	672,266	544,546	553,879	563,398	573,108	583,012
Mayor & Council								
REVENUE	(20,000)	0	0	0	0	0	0	0
EXPENDITURES	648,901	617,845	641,664	649,302	657,084	665,020	673,115	681,373
TRANSFERS	(58,787)	0	0	0	0	0	0	0
Total	570,114	617,845	641,664	649,302	657,084	665,020	673,115	681,373
Social Planning								
REVENUE	(409,628)	0	0	0	0	0	0	0
EXPENDITURES	733,881	399,850	412,650	576,094	579,111	582,188	585,326	588,528
TRANSFERS	99,081	0	200	200	200	200	200	200
Total	423,333	399,850	412,850	576,294	579,311	582,388	585,526	588,728
OLD BU'S - Mayor & Council								
EXPENDITURES	0	18,000	0	0	0	0	0	0
Total	0	18,000	0	0	0	0	0	0
GRAND TOTAL	1,750,652	1,877,896	1,726,780	1,770,142	1,790,274	1,810,806	1,831,749	1,853,113