

Service Category Summary

Emergency Measures

	2015 Actual (AA)	2015 Bylaw (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	Budget Change 2017 vs 2016
Revenues					
Emergency Fire Response	(2,131)	0	0	0	0
Total Revenues	(2,131)	0	0	0	0
Expenditures					
Emergency Programs	5,193	12,100	12,100	12,100	0
Emergency Fire Response	2,419	0	0	0	0
Total Expenditures	7,611	12,100	12,100	12,100	0
Debt					
Total Debt	0	0	0	0	0
Transfers					
Emergency Programs	621	0	0	0	0
Total Transfers	621	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	6,101	12,100	12,100	12,100	0

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Supporting Detail (Consolidation)	2015 Actual (AA)	2015 Budget (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	Budget Change 2017 vs 2016
Revenues	(2,131)	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	2,419	0	0	0	0
Non-Salary Expenses	5,193	12,100	12,100	12,100	0
Total Expenditures	7,611	12,100	12,100	12,100	0
Debt	0	0	0	0	0
Transfers	621	0	0	0	0
Net Operations	6,101	12,100	12,100	12,100	0