

## Service Category Summary

### Economic Development

	2015 Actual (AA)	2015 Bylaw (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	Budget Change 2017 vs 2016
<b>Revenues</b>					
Economic Development	(50,000)	0	(200,000)	(70,000)	130,000
<b>Total Revenues</b>	<b>(50,000)</b>	<b>0</b>	<b>(200,000)</b>	<b>(70,000)</b>	<b>130,000</b>
<b>Expenditures</b>					
Economic Development	1,100,101	1,045,398	732,410	694,886	(37,524)
<b>Total Expenditures</b>	<b>1,100,101</b>	<b>1,045,398</b>	<b>732,410</b>	<b>694,886</b>	<b>(37,524)</b>
<b>Debt</b>					
<b>Total Debt</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers</b>					
<b>Total Transfers</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Revenues - Asset Maintenance</b>					
<b>Total Revenues - Asset Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Expenditures - Asset Maintenance</b>					
<b>Total Expenditures - Asset Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Transfers - Asset Maintenance</b>					
<b>Total Transfers - Asset Maintenance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Net Operations</b>	<b>1,050,101</b>	<b>1,045,398</b>	<b>532,410</b>	<b>624,886</b>	<b>92,476</b>

## Service Category Summary

### Economic Development

Supporting Detail (Consolidation)	2015 Actual (AA)	2015 Budget (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	Budget Change 2017 vs 2016
Revenues	<b>(50,000)</b>	<b>0</b>	<b>(200,000)</b>	<b>(70,000)</b>	<b>130,000</b>
Expenditures					
Salary & Wages (including Benefits)	<b>0</b>	<b>0</b>	<b>448,418</b>	<b>411,886</b>	<b>(36,532)</b>
Non-Salary Expenses	<b>1,100,101</b>	<b>1,045,398</b>	<b>283,992</b>	<b>283,000</b>	<b>(992)</b>
Total Expenditures	<b>1,100,101</b>	<b>1,045,398</b>	<b>732,410</b>	<b>694,886</b>	<b>(37,524)</b>
Debt	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Transfers	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Net Operations	<b>1,050,101</b>	<b>1,045,398</b>	<b>532,410</b>	<b>624,886</b>	<b>92,476</b>