

Service Category Summary

Communications

	2015 Actual (AA)	2015 Bylaw (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	Budget Change 2017 vs 2016
Revenues					
Total Revenues	0	0	0	0	0
Expenditures					
Corporate Communications	221,771	0	421,866	531,435	109,569
Total Expenditures	221,771	0	421,866	531,435	109,569
Debt					
Total Debt	0	0	0	0	0
Transfers					
Total Transfers	0	0	0	0	0
Revenues - Asset Maintenance					
Total Revenues - Asset Maintenance	0	0	0	0	0
Expenditures - Asset Maintenance					
Total Expenditures - Asset Maintenance	0	0	0	0	0
Transfers - Asset Maintenance					
Total Transfers - Asset Maintenance	0	0	0	0	0
Net Operations	221,771	0	421,866	531,435	109,569

Service Category Summary

Communications

Supporting Detail (Consolidation)	2015 Actual (AA)	2015 Budget (UB)	2016 Bylaw (UB)	2017 Proposed (UX)	Budget Change 2017 vs 2016
Revenues	0	0	0	0	0
Expenditures					
Salary & Wages (including Benefits)	170,915	0	299,116	408,685	109,569
Non-Salary Expenses	50,856	0	122,750	122,750	0
Total Expenditures	221,771	0	421,866	531,435	109,569
Debt	0	0	0	0	0
Transfers	0	0	0	0	0
Net Operations	221,771	0	421,866	531,435	109,569