

City of Prince George Human Resources Summary

	2014 Actual (AA)	2014 Bylaw (UB)	2015 Bylaw (UB)	2016 Proposed (UX)
Human Resources				
REVENUE	(9,100)		(13,000)	(5,000)
EXPENDITURES	1,927,291	1,457,734	1,928,180	2,468,462
TRANSFERS	(10,270)	9,100	6,100	6,100
Human Resources	1,907,921	1,466,834	1,921,280	2,469,562
Human Resources				
REVENUE	(9,100)		(13,000)	(5,000)
EXPENDITURES	1,927,291	1,457,734	1,928,180	2,468,462
TRANSFERS	(10,270)	9,100	6,100	6,100
Human Resources	1,907,921	1,466,834	1,921,280	2,469,562

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	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)
Human Resources				
REVENUE	(5,000)	(5,000)	(5,000)	(5,000)
EXPENDITURES	2,505,135	2,542,538	2,580,693	2,619,610
TRANSFERS	6,100	6,100	6,100	6,100
Human Resources	2,506,235	2,543,638	2,581,793	2,620,710
Human Resources				
REVENUE	(5,000)	(5,000)	(5,000)	(5,000)
EXPENDITURES	2,505,135	2,542,538	2,580,693	2,619,610
TRANSFERS	6,100	6,100	6,100	6,100
Human Resources	2,506,235	2,543,638	2,581,793	2,620,710