

## Service Category Summary Legislative Services

	2014	2014	2015	2016
	Actuals	Bylaw	Budget	Next Year
	AA	UB	UB	Proposed (UX)
<b>Revenues</b>				
Legislative Services	(6,858)		(1,500)	(5,000)
<b>Total Revenues</b>	<b>(6,858)</b>		<b>(1,500)</b>	<b>(5,000)</b>
<b>Expenditures</b>				
Elections	79,587	76,500		
Legislative Services	629,625		660,945	656,252
<b>Total Expenditures</b>	<b>709,212</b>	<b>76,500</b>	<b>660,945</b>	<b>656,252</b>
<b>Debt</b>				
<b>Total Debt</b>				
<b>Transfers</b>				
Legislative Services	6,225			
<b>Total Transfers</b>	<b>6,225</b>			
<b>Revenues - Asset Maintenance</b>				
<b>Total Revenues - Asset Maintenance</b>				
<b>Expenditures - Asset Maintenance</b>				
<b>Total Expenditures - Asset Maintenance</b>				
<b>Transfers - Asset Maintenance</b>				
<b>Total Transfers - Asset Maintenance</b>				
<b>Net Operations</b>	<b>708,579</b>	<b>76,500</b>	<b>659,445</b>	<b>651,252</b>

**Supporting Detail (Consolidation)**

**Revenues**

Total Revenues

6,858-

1,500-

5,000-

**2016 P**  
**Expenditures**

## Service Category Summary

### Legislative Services

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
<b>Supporting Detail (Consolidation)</b>				
Salary & Wages (including Benefits)	565,483	30,000	566,565	598,372
Non-Salary Expenses	143,728	46,500	94,380	57,880
Total Expenditures	709,211	76,500	660,945	656,252
<b>Debt</b>				
<b>Transfers</b>				
Total Transfers	6,225			
<b>Net Operations</b>	<b>708,578</b>	<b>76,500</b>	<b>659,445</b>	<b>651,252</b>