

Service Category Summary

Engineering

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
Revenues				
<hr/>				
Total Revenues				
<hr/>				
Expenditures				
Engineering	343,092		414,965	772,419
Total Expenditures	343,092		414,965	772,419
<hr/>				
Debt				
<hr/>				
Total Debt				
<hr/>				
Transfers				
Engineering				(124,568)
Total Transfers				(124,568)
<hr/>				
Revenues - Asset Maintenance				
<hr/>				
Total Revenues - Asset Maintenance				
<hr/>				
Expenditures - Asset Maintenance				
<hr/>				
Total Expenditures - Asset Maintenance				
<hr/>				
Transfers - Asset Maintenance				
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Total Transfers - Asset Maintenance				
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Net Operations	343,092		414,965	647,851

Supporting Detail (Consolidation)

Revenues

Expenditures

Salary & Wages (including Benefits)	335,082		414,965	707,919
Non-Salary Expenses	8,010			64,500

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Engineering

	2014	2014	2015	2016
	Actuals	Bylaw	Budget	Next Year
	AA	UB	UB	Proposed (UX)
Supporting Detail (Consolidation)				
Total Expenditures	343,092		414,965	772,419
Debt				
Transfers				
Total Transfers				(124,568)
Net Operations	343,092		414,965	647,851