

## Service Category Summary Asset Management

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
<b>Revenues</b>				
<b>Total Revenues</b>				
<b>Expenditures</b>				
Asset Management	321,804	276,094	351,407	318,359
<b>Total Expenditures</b>	<b>321,804</b>	<b>276,094</b>	<b>351,407</b>	<b>318,359</b>
<b>Debt</b>				
<b>Total Debt</b>				
<b>Transfers</b>				
Asset Management	(120,216)	(132,861)	(132,861)	
<b>Total Transfers</b>	<b>(120,216)</b>	<b>(132,861)</b>	<b>(132,861)</b>	
<b>Revenues - Asset Maintenance</b>				
<b>Total Revenues - Asset Maintenance</b>				
<b>Expenditures - Asset Maintenance</b>				
<b>Total Expenditures - Asset Maintenance</b>				
<b>Transfers - Asset Maintenance</b>				
<b>Total Transfers - Asset Maintenance</b>				
<b>Net Operations</b>	<b>201,588</b>	<b>143,233</b>	<b>218,546</b>	<b>318,359</b>

### Supporting Detail (Consolidation)

**Revenues**

**Expenditures**

Salary & Wages (including Benefits)	305,493	254,619	329,932	296,884
Non-Salary Expenses	16,311	21,475	21,475	21,475

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	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
<b>Supporting Detail (Consolidation)</b>				
Total Expenditures	321,804	276,094	351,407	318,359
<b>Debt</b>				
<b>Transfers</b>				
Total Transfers	(120,216)	(132,861)	(132,861)	
<b>Net Operations</b>	<b>201,588</b>	<b>143,233</b>	<b>218,546</b>	<b>318,359</b>