

## Service Category Summary

# Engineering and Public Works Administration

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
<b>Revenues</b>				
Eng. & Public Works Admin	(6,132)	(5,000)	(5,000)	(5,000)
<b>Total Revenues</b>	<b>(6,132)</b>	<b>(5,000)</b>	<b>(5,000)</b>	<b>(5,000)</b>
<b>Expenditures</b>				
Eng. & Public Works Admin	271,979	260,456	270,975	628,044
<b>Total Expenditures</b>	<b>271,979</b>	<b>260,456</b>	<b>270,975</b>	<b>628,044</b>
<b>Debt</b>				
<b>Total Debt</b>				
<b>Transfers</b>				
<b>Total Transfers</b>				
<b>Revenues - Asset Maintenance</b>				
<b>Total Revenues - Asset Maintenance</b>				
<b>Expenditures - Asset Maintenance</b>				
<b>Total Expenditures - Asset Maintenance</b>				
<b>Transfers - Asset Maintenance</b>				
<b>Total Transfers - Asset Maintenance</b>				
<b>Net Operations</b>	<b>265,847</b>	<b>255,456</b>	<b>265,975</b>	<b>623,044</b>

### Supporting Detail (Consolidation)

**Revenues**

Total Revenues	6,132-	5,000-	5,000-	5,000-
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**Expenditures**

Salary & Wages (including Benefits)	250,581	239,456	248,935	611,205
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Service Category Summary  
**Engineering and Public Works Administration**

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
<b>Supporting Detail (Consolidation)</b>	AA	UB	UB	Proposed (UX)
Non-Salary Expenses	21,398	21,000	22,040	16,839
Total Expenditures	271,979	260,456	270,975	628,044
<b>Debt</b>				
<b>Transfers</b>				
<b>Net Operations</b>	<b>265,847</b>	<b>255,456</b>	<b>265,975</b>	<b>623,044</b>