

Service Category Summary Emergency Measures

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
Revenues				
Emergency Fire Response	(6,061)			
Total Revenues	(6,061)			
Expenditures				
Emergency Programs	6,501	12,100	12,100	12,100
Emergency Fire Response	6,061			
Total Expenditures	12,563	12,100	12,100	12,100
Debt				
Total Debt				
Transfers				
Total Transfers				
Revenues - Asset Maintenance				
Total Revenues - Asset Maintenance				
Expenditures - Asset Maintenance				
Total Expenditures - Asset Maintenance				
Transfers - Asset Maintenance				
Total Transfers - Asset Maintenance				
Net Operations	6,501	12,100	12,100	12,100

Supporting Detail (Consolidation)

Revenues

Total Revenues

6,061-

Expenditures

2016 P

Service Category Summary

Emergency Measures

	2014	2014	2015	2016
	Actuals	Bylaw	Budget	Next Year
	AA	UB	UB	Proposed (UX)
Supporting Detail (Consolidation)				
Salary & Wages (including Benefits)	4,246			
Non-Salary Expenses	8,316	12,100	12,100	12,100
Total Expenditures	12,562	12,100	12,100	12,100
Debt				
Transfers				
Net Operations	6,501	12,100	12,100	12,100