

## City of Prince George External Relations Summary

	2014 Actual (AA)	2014 Bylaw (UB)	2015 Bylaw (UB)	2016 Proposed (UX)
Communications				
EXPENDITURES	132,296			421,866
TRANSFERS	(130,761)			
Communications	1,535			421,866
<b>External Relations</b>				
<b>EXPENDITURES</b>	132,296			421,866
<b>TRANSFERS</b>	(130,761)			
<b>External Relations</b>	1,535			421,866

## City of Prince George External Relations Summary

	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)	2020 Proposed (UX)
Communications				
EXPENDITURES	427,848	433,950	440,174	446,522
TRANSFERS				
Communications	427,848	433,950	440,174	446,522
<b>External Relations</b>				
<b>EXPENDITURES</b>	427,848	433,950	440,174	446,522
<b>TRANSFERS</b>				
<b>External Relations</b>	427,848	433,950	440,174	446,522

## Service Category Summary Communications

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
<b>Revenues</b>				
<b>Total Revenues</b>				
<b>Expenditures</b>				
Corporate Communications	132,296			421,866
<b>Total Expenditures</b>	<b>132,296</b>			<b>421,866</b>
<b>Debt</b>				
<b>Total Debt</b>				
<b>Transfers</b>				
Corporate Communications	(130,761)			
<b>Total Transfers</b>	<b>(130,761)</b>			
<b>Revenues - Asset Maintenance</b>				
<b>Total Revenues - Asset Maintenance</b>				
<b>Expenditures - Asset Maintenance</b>				
<b>Total Expenditures - Asset Maintenance</b>				
<b>Transfers - Asset Maintenance</b>				
<b>Total Transfers - Asset Maintenance</b>				
<b>Net Operations</b>	<b>1,535</b>			<b>421,866</b>

### Supporting Detail (Consolidation)

<b>Revenues</b>			
<b>Expenditures</b>			
Salary & Wages (including Benefits)	130,761		299,116
Non-Salary Expenses	1,535		122,750

## Service Category Summary

### Communications

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
<b>Supporting Detail (Consolidation)</b>				
Total Expenditures	132,296			421,866
<b>Debt</b>				
<b>Transfers</b>				
Total Transfers	(130,761)			
<b>Net Operations</b>	<b>1,535</b>			<b>421,866</b>