

Service Category Summary Economic Development

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
	AA	UB	UB	Proposed (UX)
Revenues				
Economic Development	(55,000)			(200,000)
Total Revenues	(55,000)			(200,000)
Expenditures				
Economic Development	1,079,904	1,024,904	1,045,398	732,410
Total Expenditures	1,079,904	1,024,904	1,045,398	732,410
Debt				
Total Debt				
Transfers				
Total Transfers				
Revenues - Asset Maintenance				
Total Revenues - Asset Maintenance				
Expenditures - Asset Maintenance				
Total Expenditures - Asset Maintenance				
Transfers - Asset Maintenance				
Total Transfers - Asset Maintenance				
Net Operations	1,024,904	1,024,904	1,045,398	532,410

Supporting Detail (Consolidation)

Revenues

Total Revenues	55,000-			200,000-
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Expenditures

Salary & Wages (including Benefits)				448,418
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Service Category Summary Economic Development

	2014 Actuals	2014 Bylaw	2015 Budget	2016 Next Year
Supporting Detail (Consolidation)				
Non-Salary Expenses	1,079,904	1,024,904	1,045,398	283,992
Total Expenditures	1,079,904	1,024,904	1,045,398	732,410
Debt				
Transfers				
Net Operations	1,024,904	1,024,904	1,045,398	532,410