

Service Category Summary Legislative Services

	2013 Actuals	2013 Bylaw	2014 Budget	2015 Next Year
	AA	UB	UB	Proposed (UX)
Revenues				
Legislative Services				(1,500)
Total Revenues				(1,500)
Expenditures				
Elections	610		76,500	
Legislative Services				660,945
Total Expenditures	610		76,500	660,945
Debt				
Total Debt				
Transfers				
Total Transfers				
Revenues - Asset Maintenance				
Total Revenues - Asset Maintenance				
Expenditures - Asset Maintenance				
Total Expenditures - Asset Maintenance				
Transfers - Asset Maintenance				
Total Transfers - Asset Maintenance				
Net Operations	610		76,500	659,445

Supporting Detail (Consolidation)

Revenues

Total Revenues

1,500-

Expenditures

2015 P

Service Category Summary

Legislative Services

	2013	2013	2014	2015
	Actuals	Bylaw	Budget	Next Year
	AA	UB	UB	Proposed (UX)
Supporting Detail (Consolidation)				
Salary & Wages (including Benefits)			30,000	566,565
Non-Salary Expenses	610		46,500	94,380
Total Expenditures	610		76,500	660,945
Debt				
Transfers				
Net Operations	610		76,500	659,445