

City of Prince George Legal and Regulatory Services Summary

	2013 Actual (AA)	2013 Bylaw (UB)	2014 Bylaw (UB)	2015 Proposed (UX)
Bylaw Enforcement				
REVENUE	(1,384,549)	(1,372,923)	(2,574,000)	(535,200)
EXPENDITURES	1,850,946	1,838,165	2,185,459	1,835,867
TRANSFERS	14,632	15,464	15,925	16,449
Bylaw Enforcement	481,029	480,706	(372,616)	1,317,116
Off-Street Parking				
REVENUE	(1,326,907)	(1,174,750)	(1,623,893)	(1,817,550)
EXPENDITURES	895,765	887,612	899,354	1,271,987
TRANSFERS	417,512	287,138	724,539	545,563
Off-Street Parking	(13,630)			
Risk & Procurement				
REVENUE	(7,226)	(13,000)	(13,000)	
EXPENDITURES	1,926,840	1,901,159	1,931,393	1,990,584
Risk & Procurement	1,919,614	1,888,159	1,918,393	1,990,584
Legislative Services				
REVENUE				(1,500)
EXPENDITURES	610		76,500	660,945
Legislative Services	610		76,500	659,445
Legal & Regulatory Services				
REVENUE	(2,718,681)	(2,560,673)	(4,210,893)	(2,354,250)
EXPENDITURES	4,674,160	4,626,936	5,092,706	5,759,383
TRANSFERS	432,144	302,602	740,464	562,012
Legal & Regulatory Services	2,387,623	2,368,865	1,622,277	3,967,145

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	2016 Proposed (UX)	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)
Bylaw Enforcement				
REVENUE	(535,200)	(535,200)	(535,200)	(535,200)
EXPENDITURES	1,860,394	1,885,513	1,911,135	1,937,270
TRANSFERS	16,449	16,449	16,449	16,449
Bylaw Enforcement	<u>1,341,643</u>	<u>1,366,762</u>	<u>1,392,384</u>	<u>1,418,519</u>
Off-Street Parking				
REVENUE	(2,027,550)	(2,027,550)	(2,027,550)	(2,027,550)
EXPENDITURES	1,275,403	1,282,459	1,289,655	1,296,995
TRANSFERS	752,147	745,091	737,895	730,555
Off-Street Parking				
Risk & Procurement				
REVENUE				
EXPENDITURES	2,041,542	2,077,160	2,112,237	2,130,460
Risk & Procurement	<u>2,041,542</u>	<u>2,077,160</u>	<u>2,112,237</u>	<u>2,130,460</u>
Legislative Services				
REVENUE	(1,500)	(1,500)	(1,500)	(1,500)
EXPENDITURES	672,276	683,833	772,122	707,646
Legislative Services	<u>670,776</u>	<u>682,333</u>	<u>770,622</u>	<u>706,146</u>
Legal & Regulatory Services				
REVENUE	(2,564,250)	(2,564,250)	(2,564,250)	(2,564,250)
EXPENDITURES	5,849,615	5,928,965	6,085,149	6,072,371
TRANSFERS	768,596	761,540	754,344	747,004
Legal & Regulatory Services	<u>4,053,961</u>	<u>4,126,255</u>	<u>4,275,243</u>	<u>4,255,125</u>