

City of Prince George Corporate Services Summary

	2013 Actual (AA)	2013 Bylaw (UB)	2014 Bylaw (UB)	2015 Proposed (UX)
Fiscal Services				
REVENUE	(155,393,700)	(147,696,472)	(151,894,647)	(157,477,104)
EXPENDITURES	3,193,317	5,579,886	5,845,882	5,646,258
DEBT	16,550,460	15,401,124	13,426,658	15,351,228
TRANSFERS	56,826,370	50,053,348	54,568,149	54,848,119
Fiscal Services	(78,823,553)	(76,662,114)	(78,053,958)	(81,631,499)
Corporate Services				
REVENUE	(288,597)	(272,200)	(272,200)	(285,200)
EXPENDITURES	6,855,574	7,080,293	6,587,786	7,452,309
TRANSFERS	(684,887)	(828,669)	(540,597)	(388,261)
Corporate Services	5,882,090	5,979,424	5,774,989	6,778,848
OLD BU's - Fiscal Services				
EXPENDITURES	422			
TRANSFERS	(422)			
Corporate Services Summary				
REVENUE	(155,682,297)	(147,968,672)	(152,166,847)	(157,762,304)
EXPENDITURES	10,049,313	12,660,179	12,433,668	13,098,567
DEBT	16,550,460	15,401,124	13,426,658	15,351,228
TRANSFERS	56,141,060	49,224,679	54,027,552	54,459,858
Corporate Services	(72,941,464)	(70,682,690)	(72,278,969)	(74,852,651)

City of Prince George Corporate Services Summary

	2016 Proposed (UX)	2017 Proposed (UX)	2018 Proposed (UX)	2019 Proposed (UX)
Fiscal Services				
REVENUE	(157,609,963)	(159,044,446)	(160,302,423)	(160,732,956)
EXPENDITURES	5,645,621	5,652,599	5,652,599	5,652,599
DEBT	15,915,777	16,243,166	16,395,582	16,377,676
TRANSFERS	52,984,193	52,690,484	52,287,484	52,270,969
Fiscal Services	(83,064,372)	(84,458,197)	(85,966,758)	(86,431,712)
Corporate Services				
REVENUE	(285,200)	(285,200)	(285,200)	(285,200)
EXPENDITURES	7,440,442	7,585,368	7,724,369	7,847,802
TRANSFERS	(243,261)	(243,261)	(243,261)	(243,261)
Corporate Services	6,911,981	7,056,907	7,195,908	7,319,341
OLD BU's - Fiscal Services				
EXPENDITURES				
TRANSFERS				
Corporate Services				
REVENUE	(157,895,163)	(159,329,646)	(160,587,623)	(161,018,156)
EXPENDITURES	13,086,063	13,237,967	13,376,968	13,500,401
DEBT	15,915,777	16,243,166	16,395,582	16,377,676
TRANSFERS	52,740,932	52,447,223	52,044,223	52,027,708
Corporate Services	(76,152,391)	(77,401,290)	(78,770,850)	(79,112,371)